

Meeting	Parks & Open Spaces Committee
Date	Tuesday 7th January 2025
Report Title	Bus Shelter on Torun Way
Agenda Reference	11
Author	Georgina Morgan-Denn, Chief Officer/Clerk & RFO

Chief Officer's Recommendations:

1. To rescind the previous resolution POS 0666
2. To allocate the cost of the project £3,463.20 excluding VAT using the following budget codes:
 - 4308/307 Notice Boards, Seats & Bins £2,500.00 available
 - 4200/307 Bus Shelters & Repairs £458.00 available
 - 4009/307 Maintenance Contractor £600.00 available
3. To reduce the budget allocation from 4480/101 Biodiversity & Climate Change from £1,000.00 to £750.00.

Background

An amendment to a previous resolution taken to Parks & Open Spaces Committee in November (POS 066) is required because the funds are not available in the CIL budget allocated. The previous resolution was:

To allocate up to £6,099.00 from the CIL budget for a new bus shelter installation on Torun Way. And £1,000 from the Biodiversity budget for ongoing maintenance and environmental enhancements, including the expansion of the local bee corridor initiative.

However, as Council had already agreed to use the CIL/S106 money to fund the GMF other budget sources would need to be allocated.

The final cost of shelter, including delivery and installation, is £3,463.20 exc VAT. We have considered using the Parks & Projects Team to install the shelter however the end frames are approximately 30kg each, and therefore too heavy to practicably install it ourselves.

The updated recommendations for Members' consideration are:

1. To rescind the previous resolution POS 0666
2. To allocate the cost of the project £3,463.20 excluding VAT using the following budget codes:
 - 4308/307 Notice Boards, Seats & Bins £2,500 currently available
 - 4200/307 Bus Shelters & Repairs £458.00 currently available
 - 4009/307 Maintenance Contractor £600.00 currently available
3. To reduce the budget allocation from 4480/101 Biodiversity & Climate Change from £1,000.00 to £750.00