

HAYDON WICK PARISH COUNCIL REVENUE LIST - WORKING DOCUMENT updated 15.11.24

SUPPLY	Regularity	ANNUAL TOTAL	BUDGET CODES	NOTES
Leisure Gardens	Annually in October	£3,200.00	1004/305	
Room Hire	Ad Hoc	£4,500.00	1000/102	
Newsletter Advertising	Ad Hoc	£2,500.00	1001/401	
Community Bus Fares	Ad Hoc	£3,570.00	1002/501	
Community Bus Grant	Annually in October	£350.00	1003/501	
Grounds Maintenance Work - Gritting	Every Winter	£200.00	1183/307	
Grounds Maintenance Work - St Johns Church	Ad Hoc	£180.00	1183/307	
Solar FIT Receipts	Quarterly	£800.00	1195/101	
Football Pitch Hire	Quarterly	£765.00	1220/402	

TOTALS

£16,065.00

Memorial Benches - contra income/expenditure	Ad Hoc	£3,662.00	1009/402	Budget for 1 bench per annum.
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