

Meeting	Full Council
Date	16 th September 2024
Report Title	Utilities Supplier
Agenda Reference	11B
Author	Jodie Smart, Finance Officer and Deputy RFO

Officer's Recommendation:

To approve the change in utility supplier to supplier A for three years.

Background

The utilities contract for gas and electricity supply to the Parish Office and Electricity supply to the Grounds Maintenance Facility has now expired.

Report Detail

The Finance Officer and Deputy RFO requested that Utility Aid, (a broker previously used by the council that specialises in the not for profit sectors) source quotations for the future utilities supply which are below.

It is recommended that as energy prices are so volatile at the moment, that the three-year deal is the most prudent option.

The prices quoted below are subject to change between the date of writing this report and the meeting. Therefore an updated quote is being supplied on 16th September and will be available at the meeting.

Meter Number: 01801100/2000056277740	Customer Name: Haydon Wick Parish Council	Reference Number: 21646
Day Usage: 1,404	Supply Address: LEISURE GARDENS BLUNSDON ROAD	Renewal Date: 09 Sep 2024
Night Usage:	SWINDON SN25 1JD	Quote Date: 29 Aug 2024
Eve/Weekend Usage:		

Supplier	Term	Day Rate (p/kWh)	Standing Charge (p/day)	Annual Cost	Difference	% Difference
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Current Supply

Supplier B		34.1745	205.7237	£1,230.70		
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New Supply

Supplier A	12	25.40000	60.00000	£575.62	-£655.08	-53.23%
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Plan Type: Online Only.

Supplier A	24	25.80000	60.00000	£581.23	-£649.47	-52.77%
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Plan Type: Online Only.

Supplier A	36	26.30000	60.00000	£588.25	-£642.45	-52.2%
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Plan Type: Online Only.

Supplier C	24	22.07000	104.55000	£691.47	-£539.23	-43.81%
Supplier C	36	22.40000	105.30000	£698.84	-£531.86	-43.22%
Supplier C	12	21.91000	110.67000	£711.56	-£519.14	-42.18%

All quotations are based on the last 12 months consumption data as held by the Industry. It is the customers responsibility to check all site, meter and consumption data for accuracy and completeness raising any discrepancies prior to acceptance. Any quotations and/or proposals given by Utility Aid and/or the Utility Supplier to the Customer shall contain indicative rates which may not be guaranteed. Such rates shall only be confirmed following receipt of lock confirmation from the Utility Supplier. All quotations and/or proposals given by Utility Aid and/or the Utility Supplier shall only be valid for the period specifically stated when the quotation and/or proposals is offered.

Utility Aid shall only receive a Commission from the Utility Supplier when Utility Aid successfully brokers a Utility Contract. The Commission payable to Utility Aid shall be based upon a fixed rate uplift contained within the rates proposed and will be payable to Utility Aid by the Supplier. It is your responsibility to send a termination notice to your existing Supplier, at the point of transfer there is to be no debt on your account so that the transfer can move ahead smoothly. Utility Aid cannot be held responsible for any costs incurred due to delayed start dates. Should you receive notification of objection from your Supplier you must notify Utility Aid immediately. The prices are subject to credit approval by the Supplier. Please note prices are subject to Government taxations where applicable. Please note your supplier may require you to install a smart meter at the commence date of your contract, some suppliers can apply charges if this clause is not met. Please refer to the suppliers terms and conditions at point of agreeing a contract with your chosen supplier.

Price Comparison



Meter Number: 01801100/2000027612890		Customer Name: Haydon Wick Parish Council			Reference Number: 21645	
Day Usage: 8,844		Supply Address: HAYDON WICK CENTRE THAMES			Renewal Date: 09 Sep 2024	
Night Usage:		AVENUE HAYDON WICK			Quote Date: 29 Aug 2024	
Eve/Weekend Usage:		SWINDON SN25 1QQ				
Supplier	Term	Day Rate (p/kWh)	Standing Charge (p/day)	Annual Cost	Difference	% Difference

Current Supply

Supplier B		34.1745	205.7237	£3,773.28		
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New Supply

Supplier A	12	25.40000	60.00000	£2,465.38	-£1,307.90	-34.66%
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Plan Type: Online Only.

Supplier C	24	25.33000	62.00000	£2,466.49	-£1,306.79	-34.63%
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Supplier A	24	25.80000	60.00000	£2,500.75	-£1,272.53	-33.72%
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Plan Type: Online Only.

Supplier C	36	25.73000	65.00000	£2,512.81	-£1,260.47	-33.41%
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Supplier A	36	26.30000	60.00000	£2,544.97	-£1,228.31	-32.55%
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Plan Type: Online Only.

Supplier D	36	35.04000	60.00000	£3,317.94	-£455.34	-12.07%
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Plan Type: Premium HR.

Supplier D	24	35.26000	60.00000	£3,337.39	-£435.89	-11.55%
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Plan Type: Premium HR.

Supplier D	12	35.73000	60.00000	£3,378.96	-£394.32	-10.45%
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Plan Type: Premium HR.

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Price Comparison



Meter Number: 5085426801	Customer Name: Haydon Wick Parish Council	Reference Number: 21644
Total Usage: 8333	Supply Address: HAYDON WICK PARISH COUNCIL THAMES AVENUE SWINDON SN25 1QQ	Renewal Date: 09 Sep 2024
		Quote Date: 29 Aug 2024

Supplier	Term	Day Rate (p/kWh)	Standing Charge (p/day)	Annual Cost	Difference	% Difference
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Current Supply

Supplier B		9.2656	100.0000	£1,137.10		
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New Supply

Supplier A	36	8.20000	45.00000	£847.56	-£289.54	-25.46%
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Plan Type: Online Only.

Supplier A	24	8.20000	45.00000	£847.56	-£289.54	-25.46%
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Plan Type: Online Only.

Supplier A	12	8.20000	45.00000	£847.56	-£289.54	-25.46%
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Plan Type: Online Only.

Supplier C	36	9.76000	30.00000	£922.80	-£214.30	-18.85%
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Plan Type: LSC.

Supplier C	24	10.04000	30.00000	£946.13	-£190.97	-16.79%
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Plan Type: LSC.

Supplier C	12	10.48000	30.00000	£982.80	-£154.30	-13.57%
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Plan Type: LSC.

Supplier B	12	10.86500	46.57534	£1,075.38	-£61.72	-5.43%
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Plan Type: Protect. (Ref: 74361 Quarterly Charge: 42.500)

Supplier B	24	10.90500	46.57534	£1,078.71	-£58.39	-5.13%
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Plan Type: Protect. (Ref: 74362 Quarterly Charge: 42.500)

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