

Isolation & Loneliness - Action Plan					Total Budget Remaining
Activity	Timescale	Spent/com mitted	Estimated Costs	New ideas/wishl ist	£12,000.00
Quiz Night	Jul-22	£9.92			£11,990.08
Ukraine Café	Oct-22		£360.00		£11,630.08
Park Yoga	ASAP			£500.00	£11,130.08
Draycott Sports Camp	Aug-22	£750.00			£10,380.08
Community Choir	Sep-22		£0.00		£10,380.08
Skate Park event with ATB	Sep-22		£480.00		£9,900.08
Soft Play session	Sep-22		£250.00		£9,650.08
Allstarz - Walking football	Sep-22	£225.00			£9,425.08
Allstarz Youth Football Skills	Sep-22	£225.00			£9,200.08
Connie	Oct-22	£492.00			£8,708.08
Room hire for exercise class (Body conditioning for over 40s by Lin Jefferies)	Oct-22 to Mar-23		£514.00		£8,194.08
Graffiti workshop	Oct-22	£1,082.00			£7,112.08
Soft Play session - October half term	Oct-22			£200.00	£6,912.08
Community Allotment	Oct-22	£300.00			£6,612.08
Quiz evening	Oct-22	£486.48			£6,125.60
Cream Tea for over 60s	Nov-22			£240.00	£5,885.60
Hallowe'en event	Nov-22			£60.00	£5,825.60
Christmas youth event	Dec-22	£1,000.00			£4,825.60
Christmas presents for children on HAF funding	Dec-22			£300.00	£4,525.60
Friends of Mouldon Hill	TBC			£500.00	£4,025.60
BEST - Martial Arts for over 50s	TBC			£1,000.00	£3,025.60
Christmas parcel additions	Dec-22			£480.00	£2,545.60
Christmas lunch at Toby Carvery for Memory Café attendees and over 60s club with a gift	Dec-22			£450.00	£2,095.60

January to March remaining budget					£2,095.60
Spring ideas					
Easter Bunny (Easter 9 Apr-22)					
Commitment for Ukrainian café					
Stitch and bitch					
Knitting group					
Prosecco and Paint workshop					
Mother and baby group					