

<b>Meeting</b>	Full Council
<b>Date</b>	Tuesday 23 <sup>rd</sup> February 2021
<b>Report Title</b>	Dementia Café Project Funding
<b>Agenda Reference</b>	12
<b>Author</b>	Johanna Edwards, Community Development Officer & Georgina Morgan-Denn, Chief Officer/Clerk

### Officer's Recommendations

1. To note the progress of the Dementia Café project funding.
2. To consider confirming the £4,000 Discretionary Coronavirus virement even if the Wiltshire Community Foundation grant is not successful to enable the project to run for an initial 18 months.

### Background

#### *Community Support*

In September 2020 with the approval of Full Council, Haydon Wick Parish Council commenced a public consultation exercise to establish the community need and support for the development of a community dementia café. As part of the public consultation regarding community projects (via Parish Council newsletter and social media), of those surveyed, 79% said they would like to see an increase in provisions for those suffering with dementia and isolation in our community. 53% of those surveyed reported that they knew someone in their immediate family who suffered with dementia. 66% of those surveyed would like to see a Dementia Café created for the community.

#### *The equipment*

Following research of other dementia cafes, the <https://omi.uk/> interactive motion activated [Mobbii Magic Service](#) was recommended as an inviable tool to assist dementia suffers, and their carers and family. The sensory technology company, OM Interactive, has won the Outstanding Dementia Product category in the 9th National Dementia Care Awards 2018. A demonstration will take place for the Community Engagement Working Party on Friday 19<sup>th</sup> February.

Benefits identified with the use of this equipment includes: Greater socialisation, willingness to communicate, obvious enjoyment and shared laughter, more flexibility and upper body movement/coordination, sustained moments of lucidity and brightness, improved relationships with peers and staff, raised well-being levels and improved emotional stability, more motivation to stand up, stretch and physically participate, greater opportunities to share personal stories, flexibility of floor, table and bedside use making it fully inclusive.



The mobile element of the equipment will enable this community facility to be used by the community, in community settings, and not limited to the Council run Dementia Café. Examples of other users include: care homes, sheltered accommodation etc.

### **Funding Progress**

A bid was submitted to the National Lottery - Community Fund - Local Connections for the full grant funding available of **£2,500**. The funding application was successful, and Haydon Wick Parish Council has been awarded £2,500 to spend towards the Mobbii Interactive Table. This funding must be spent by the end of the financial year. This £2,500.00 will be used as a deposit for the equipment – and therefore spent as per the conditions of the funding.

A grant application bid has been submitted to the Foundation Coronavirus Response & Recovery grants programme (Wiltshire Community Foundation) W/C 25<sup>th</sup> January 2021. The first application interview for the funding bid took place on Wednesday 3<sup>rd</sup> February 2021. The award decision will be made on Wednesday 17 March 2021. The amount applied for was the remaining balance of the Mobbii Interactive Table, which is **£4,395.00**.

A virement of **£7,500** was agreed at P&F on 16<sup>th</sup> February 2021 – as reported at this Full Council. This is to enable the project to get off the ground.

During September 2020 Full Council meeting, it was agreed that *Dependent upon the success of funding applications, to commit £4,000 from the coronavirus discretionary grant to fund the project for 18 months* (September 2020 FC mins / FC 106 /). Following confirmation of the Wiltshire Community Foundation grant award (17.03.21) a further **£4,000** will be Vired from the Discretionary Grant budget to the Dementia Café budget.

### **Levels of funding and project duration – see next page**

1. Maximum funding £18,395 = 24 months
2. Medium funding £14,000 = 18 months
3. Minimum funding £10,000 = 6 months

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A	B	C	D	E	F	G	H	I	J	K	L	M
Item to cost	Per Hour/session	Per Week	Month	6 Months	12 Months	18 Months	24 Months					
<b>ONGOING COSTS</b>												
Instructor 1hr per session	£ 45.00	£ 45.00	£ 90.00	£ 540.00	£ 1,080.00	£ 1,620.00	£ 2,160.00					Instructor: 2 x care home 1 x month
Facilitator x 5hrs per week	£ 13.00	£ 65.00	£ 130.00	£ 780.00	£ 1,560.00	£ 2,340.00	£ 3,120.00					10 hours per month 2.5 hours per week
Hall Cost x 2.5 per week			£ -	£ -	£ -	£ -	£ -					
Refreshments	£ 30.00	£ 30.00	£ 60.00	£ 360.00	£ 720.00	£ 1,080.00	£ 1,440.00					
Transport	£ 20.88	£ 20.88	£ 41.76	£ 250.56	£ 501.12	£ 751.68	£ 1,002.24					Volunteers
			£ 321.76									
<b>ONE OFF COSTING / PHYSIO EQUIPMENT / FURNISHINGS</b>												
<a href="#">Mobii Magic Table</a>				£ 6,895.00	£ 6,895.00	£ 6,895.00	£ 6,895.00					
Documentation printing/paper costs	£ 50.00	£ -	£ -	£ 50.00	£ 50.00	£ 75.00	£ 100.00					
Advertising	£ 250.00	£ -	£ -	£ 250.00	£ 250.00	£ 375.00	£ 500.00					
Cake stands x 5	£ 67.50	£ -	£ -	£ 67.50	£ 67.50	£ 67.50	£ 67.50					
Table Cloths x 10	£ 100.00	£ -	£ -	£ 100.00	£ 100.00	£ 100.00	£ 100.00					
Cups / Saucers x 25	£ 224.75	£ -	£ -	£ 224.75	£ 224.75	£ 224.75	£ 224.75					
Resistance bands x 15	£ 67.35	£ -	£ -	£ 67.35	£ 67.35	£ 67.35	£ 67.35					
Pom Poms x 24	£ 29.97	£ -	£ -	£ 29.97	£ 29.97	£ 29.97	£ 29.97					
Soft balls x 12 Large 20cm	£ 76.00	£ -	£ -	£ 76.00	£ 76.00	£ 76.00	£ 76.00					
Soft Balls x 14 small 7cm	£ 23.39	£ -	£ -	£ 23.39	£ 23.39	£ 23.39	£ 23.39					
110L Storage tubs x 3	£ 28.43	£ -	£ -	£ 28.43	£ 28.43	£ 28.43	£ 28.43					
<b>Totals</b>				£ 9,742.95	£ 11,673.51	£ 13,754.07	£ 15,834.63					
<b>Notes:</b>												
Volunteer Bus Drivers												
Possible rental of magic table system												

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