

<b>Meeting</b>	Community Development Committee
<b>Date</b>	Tuesday 1 <sup>st</sup> June 2021
<b>Report Title</b>	Dementia Café Project Update
<b>Agenda Reference</b>	13
<b>Author</b>	Johanna Edwards, Community Development Officer

### Officer's Recommendations

1. To note the invitation to Mobbi Table training date which will take place on Monday 7<sup>th</sup> June 2021.

### Background – Project Objectives:

- Reduce loneliness in the community, especially those that suffer with dementia and their carers (data for SN25 area: 584 registered adult/older/parent/young adult/young carers in the area).
- To share Council-owned state-of-the-art sensory equipment with care homes and user groups within the community
- To establish a sustainable community dementia café
- To increase socialisation and support service signposting to dementia sufferers and their carers
- Increase the engagement of the Council with the community it represents.
- To increase volunteer database for the Council

### Project Summary:

- Community need/support established through survey conducted via social media and Haydon Wick Living Magazine (circulation of approx. 10 thousand residents)
- External funding applications made, £2,500.00 received. Funding used towards the purchase of Mobbii Interactive sensory equipment (by Working Party) which will be used in the community dementia café and in the wider community simultaneously.
- Database of local community groups and care homes created for users of the sensory equipment
- Recruitment for part-time temporary contract of Dementia Café Co-Ordinator (to over-see twice-monthly Dementia Café & co-ordination of sensory equipment loan schedule within community – possible development of loan system) has commenced. The role has been advertised on Council social media, Council website, Indeed recruitment site, Swindon Dementia Blog and request for advertising on Voluntary Action Swindon. Applications are currently being received, and first interview date of Friday 11 June has been set (interview panel will consist of Chair of Community Development Committee Councillor Ellen Baker Lee, Deputy Clerk and Community Development Officer.



- The Mobbi Magic Table will be delivered on Monday 7 June. All Councillors are welcome to attend the training/demonstration and are requested to confirm attendance to [events@haydonwick.gov.uk](mailto:events@haydonwick.gov.uk) by Friday 4 June.

### Project Budget Summary:

- Within existing funds, the Dementia Café and part time temporary role of Dementia Café Co-Ordinator can be funded for 18 months, with no additional precept impact.
- An application for external funding is currently being made to National Lottery Community Fund - Bringing People Together for this project.

DETAILS (FUNDING BODY/SUPPLY)	GRANT AMOUNT	BUDGET CODE	EXPENDITURE	BUDGET CODE	Remaining balance	PROJECT APPLIED FOR	CONDITIONS OF USE / CONSIDERATIONS	MIN REF AND NOTES/SCOPE OF APPLICATION
<b>DEMENTIA CAFÉ</b>								
Haydon Wick Parish Council - SBC Discretionary Grant (FC mtg Sept FC 106)	£ 4,000.00	1175/101	£ 6,175.00	4330/402	Interactive table	Dementia Café	Match funding	£4000 agreed in Sept (FC 106) to be spent on the Dementia Café and then a further £4,395 was agreed to be spent: FC 23.2.21 220 FC220.2
From the grant budget (FC 23.2.21 217.1)	£ 7,500.00	4209/202						
Agreed at FC 23.2.21 220.1	£ 4,000.00	1175/101						
The National Lottery Community Fund - Local Connections	£ 2,500.00	1150/402				Dementia Café	No duplicate funding, for costs associated with Dementia Café (cap. Costs discussed in application). Must be spent before 31.03.2021	
<b>Running Total</b>	<b>£ 18,000.00</b>		<b>£ 6,175.00</b>		<b>£ 11,825.00</b>			

### Project Communication Plan:

- Recruitment of volunteers: to start social media advertising and call out for Volunteers (directing to existing webpage). Database to be collated and managed by Dementia Café Co-Ordinator
- Project update and overview to be shared with community via the Haydon Wick Living Magazine, and through local press.
- To send update to database of community Mobbi table users with estimated time scales and project update – increasing networking opportunities