Haydon Wick Parish Council
Annual Budget - By Centre (Actual YTD Month 12)

Red	>15% over budgeted expenditure or >15% under budgeted income
Green	<15% under budgeted expenditure or <15% over budgeted income
Pink	No budget set
Blue	EMR movement

A	B	C	D	E	F	G	H	I	J	K	L	M
								Variances				
			2022/23		2023/24			Actual against Budget		Actual Against Q3 Projection		
			Budget	Actual	Budget	Actual YTD	Projected	£	%	£	%	Notes
101	**Administration**											
1176	Precept		892865	892865	974815	974815	974815	-	100.00%	-	100.00%	
1177	Council Tax Support Grant		16598	16598	16598	16598	16598	-	100.00%	-	100.00%	
1184	CIL & S106 Receipts		0	8295	0	6544	0	(6,544)	0.00%	(6,544)	0.00%	
1190	Interest Received		500	4273	2000	12200	11000	(10,200)	610.00%	(1,200)	110.91%	Interest rates positively affected CCLA investments.
1195	FIT Payments		100	100	100	444	500	(344)	444.00%	56	88.80%	FIT receipts higher than budgeted.
1199	Miscellaneous Income		0	25	0	3581	1100	(3,581)	0.00%	(2,481)	325.55%	
		Total Income	**910063**	**922356**	**993513**	**1014182**	**1004013**	**(20,669)**	**102.08%**	**(10,169)**	**101.01%**	
4000	Salaries		243856	231593	265990	255425	259911	10,565	96.03%	4,486	98.27%	
4007	Councillors' Allowances		17656	13614	16967	12490	12490	4,477	73.61%	-	100.00%	Some Members refusing allowances.
4008	Professional Services		9000	3891	2500	2500	2500	-	100.00%	-	100.00%	
4011	Photocopier Lease & charges		1500	1364	1470	1215	1265	255	82.65%	50	96.05%	
4012	Insurance		3500	624	3696	3791	3696	(95)	102.57%	(95)	102.57%	
4013	Insurance Claims		500	465	500	294	500	206	58.80%	206	58.80%	Damaged motorcycle and Goupil excess.
4016	Travelling Expenses		400	87	200	151	200	49	75.50%	49	75.50%	
4018	Stationery		1250	962	1000	618	750	382	61.80%	132	82.40%	Full budget not required - reduced for next financial year.
4019	Postage		1000	294	200	216	211	(16)	108.00%	(5)	102.37%	
4020	Staff Training		6000	2025	5200	5641	5000	(441)	108.48%	(641)	112.82%	
4021	Councillor Training		600	305	1200	135	5	1,065	11.25%	(130)	2700.00%	Most training completed in-house.
4023	Audit Internal/External		3366	3435	2972	3007	2969	(35)	101.18%	(38)	101.28%	
4024	IT Support		6487	8391	8700	9481	9000	(781)	108.98%	(481)	105.34%	
4025	IT Equipment		1000	1070	1750	1365	1750	385	78.00%	385	78.00%	
4026	Medical expenses		850	130	630	527	630	103	83.65%	103	83.65%	
4090	Elections/Co-options		0	0	18985	13437	18985	5,548	70.78%	5,548	70.78%	Rolling EMR to build fund for next elections.
4109	Mobile phones		450	616	647	641	600	6	99.07%	(41)	106.83%	
4215	Subscriptions		3500	2779	2973	2818	2812	155	94.79%	(6)	100.21%	
4220	Legal Fees		8000	4788	2000	1625	2000	375	81.25%	375	81.25%	£2375 added to EMR as £2,000 recharged to 1199/101.
4480	Climate Change & Biodiversity		2500	0	2500	0	0	2,500	0.00%	-	100.00%	No budget required in-year.
4490	Bank charges		0	210	252	275	250	(23)	109.13%	(25)	110.00%	
4491	Square Card Receipts Charges		0	0	0	27	30	(27)	0.00%	3	90.00%	New nominal in-year.
4510	Workwear & PPE		500	0	510	461	452	49	90.39%	(9)	101.99%	
4600	New Office Equipment		1000	864	500	6	500	494	1.20%	494	1.20%	
4702	Defib Expenses/Maintenance		0	33	0	262	0	(262)	0.00%	(262)	0.00%	Income to contra 1199/101.
4999	Sundries		250	320	200	233	250	(33)	116.50%	17	93.20%	Increase in staff numbers. Budget increased for next financial year.
5900	EMR Spend		0	0	0	3754	0	(3,754)	0.00%	(3,754)	0.00%	
		Overhead Expenditure	**317665**	**277864**	**341542**	**320396**	**326756**	**21,146**	**93.81%**	**6,360**	**98.05%**	
		101 Net Income over Expenditure	**592398**	**644491**	**651971**	**693787**	**677257**	**(41,816)**	**106.41%**	**(16,530)**	**102.44%**	
6000		**plus Transfer From EMR**	**0**	**0**	**0**	**3754**	**0**					
6001		**less Transfer To EMR**	**0**	**8295**	**0**	**0**	**0**					
		Movement to/(from) Gen Reserve	**592398**	**636197**	**651971**	**697541**	**677257**	**(45,570)**	**106.99%**	**(20,284)**	**103.00%**	
102	**Office Expenditure**											
1000	Hire Of Premises		5000	7078	9000	4016	4000	4,984	44.62%	(16)	100.40%	Room hire income requires improvement.
		Total Income	**5000**	**7078**	**9000**	**4016**	**4000**	**4,984**	**44.62%**	**(16)**	**100.40%**	
4009	Maintenance Contractor		2500	227	1000	945	825	55	94.50%	(120)	114.55%	
4017	Cleaning Materials		300	310	368	392	368	(24)	106.52%	(24)	106.52%	
4040	Covid19/Staff Larder		1250	1733	750	772	750	(22)	102.93%	(22)	102.93%	
4100	Office Site Lease		2760	2590	2720	2590	2590	130	95.22%	-	100.00%	
4101	Utilities		3500	3763	3000	2875	3386	125	95.83%	511	84.91%	
4102	Health & Safety		1168	167	1010	263	400	747	26.04%	137	65.75%	Overbudgeted as retention no longer in place.
4104	Repairs/Replacements		1000	166	500	413	500	87	82.60%	87	82.60%	
A	B	C	D	E	F	G	H	I	J	K	L	M

			2022/23		2023/24			Variances: Actual against Budget		Variances: Actual Against Q3 Projection		
			Budget	Actual	Budget	Actual YTD	Projected	£	%	£	%	Notes
4105	Alarm Fire/Intruder		616	90	647	481	500	166	74.34%	19	96.20%	Slightly overbudgeted. Reduced for next financial year.
4106	Sanitary Waste		184	0	193	81	85	112	41.97%	4	95.29%	Overbudgeted, reduced for next financial year.
4107	Contracts & Agreements		918	0	190	1426	181	(1,236)	750.53%	(1,245)	787.85%	Invoices backdated for hand dryers - under review.
4110	Landline/Broadband		2646	2003	2203	1769	1769	434	80.30%	-	100.00%	
4111	Maintenance - office & POST fa		500	482	525	382	502	143	72.76%	120	76.10%	Full budget not required.
4112	Room Hire Sundries		250	110	105	57	75	48	54.29%	18	76.00%	Room hire reduced.
4304	Bin collections		300	504	630	629	600	1	99.84%	(29)	104.83%	
5900	EMR Spend		0	0	0	95	0	(95)	0.00%	(95)	0.00%	
		Overhead Expenditure	**17892**	**12145**	**13841**	**13169**	**12531**	**672**	**95.14%**	**(638)**	**105.09%**	
		102 Net Income over Expenditure	**-12892**	**-5067**	**-4841**	**-9154**	**-8531**	**4,313**	**189.09%**	**623**	**107.30%**	
6000		**plus Transfer From EMR**	**0**	**0**	**0**	**95**	**0**					
		Movement to/(from) Gen Reserve	**(12,892)**	**(5,067)**	**(4,841)**	**(9,059)**	**(8,531)**	**4,218**	**187.13%**	**528**	**106.19%**	
202	**Grants**											
4209	Grants		6000	11992	5000	4336	5000	664	86.72%	664	86.72%	
		Overhead Expenditure	**6000**	**11992**	**5000**	**4336**	**5000**	**664**	**86.72%**	**664**	**86.72%**	
		Movement to/(from) Gen Reserve	**(6,000)**	**(11,992)**	**(5,000)**	**(4,336)**	**(5,000)**	**(664)**	**86.72%**	**(664)**	**86.72%**	
302	**Play Areas**											
1410	Play Area Grant		0	0	10000	0	0	10,000	0.00%	-	100.00%	Not achieved in-year.
		Total Income	**10000**	**0**	**10000**	**0**	**0**	**10,000**	**0.00%**	**-**	**100.00%**	
4010	Play Area Contractor/Security		14000	12131	13000	11987	11987	1,013	92.21%	-	100.00%	
4027	CCTV		1224	1020	1071	1020	1020	51	95.24%	-	100.00%	
4305	Play Equipment Repairs		15000	11830	10000	8148	7500	1,852	81.48%	(648)	108.64%	
4306	Play Area Inspection		2436	1224	1208	1272	1208	(64)	105.30%	(64)	105.30%	
4518	Surface Repairs		15000	15000	2500	885	2500	1,615	35.40%	1,615	35.40%	Rolling EMR
5900	EMR Spend		0	2500	0	82054	0	(82,054)	0.00%	(82,054)	0.00%	
		Overhead Expenditure	**71817**	**41962**	**27779**	**105365**	**24215**	**(77,586)**	**379.30%**	**(81,150)**	**435.12%**	
		302 Net Income over Expenditure	**-61817**	**-41962**	**-17779**	**-105365**	**-24215**	**87,586**	**592.64%**	**81,150**	**435.12%**	
6000		**plus Transfer From EMR**	**0**	**2500**	**0**	**82034**	**0**					
		Movement to/(from) Gen Reserve	**(61,817)**	**(39,462)**	**(17,779)**	**(23,331)**	**(24,215)**	**5,552**	**131.23%**	**(884)**	**96.35%**	
305	**Leisure Gardens**											
1004	Leisure Garden Tenants		3259	1187	2539	2819	2778	(280)	111.03%	(41)	101.48%	
		Total Income	**3259**	**1187**	**2539**	**2819**	**2778**	**(280)**	**111.03%**	**(41)**	**101.48%**	
4310	Leisure Gardens Maintenance		1500	151	2329	37	2550	2,292	1.59%	2,513	1.45%	Expenditure budget set to offset income. Balance to EMR each year end.
4315	Leisure Garden Water Rates		320	109	210	228	228	(18)	108.57%	-	100.00%	
		Overhead Expenditure	**1820**	**260**	**2539**	**265**	**2778**	**2,274**	**10.44%**	**2,513**	**9.54%**	
		Movement to/(from) Gen Reserve	**1439**	**927**	**0**	**2554**	**0**	**(2,554)**	**0.00%**	**(2,554)**	**0.00%**	
307	**Parks & Open Spaces**											
1008	Great Western Community Forest		1197	10057	1414	0	1414	1,414	0.00%	1,414	0.00%	Funds existing in EMR. No further grants expected.
1183	Grounds Maint Work		950	1424	1800	950	1000	850	52.78%	50	95.00%	Overbudgeted.
		Total Income	**2147**	**12414**	**3214**	**950**	**2414**	**2,264**	**29.56%**	**1,464**	**39.35%**	
4000	Salaries		357072	363950	407882	419919	424324	(12,037)	102.95%	4,405	98.96%	
4006	General Maintenance		1500	1672	2000	862	1500	1,138	43.10%	638	57.47%	Overbudgeted, reduced for next financial year.
4009	Maintenance Contractor		2500	0	400	0	0	400	0.00%	-	100.00%	Budgeted for GMF - build delayed.
4017	Cleaning Materials		100	94	25	36	5	(11)	144.00%	(31)	720.00%	Blue roll for vehicles.
4020	Staff Training		5050	2405	4600	3806	3000	794	82.74%	(806)	126.87%	
4026	Medical expenses		1430	380	1000	760	1000	240	76.00%	240	76.00%	
4033	Staff licences		570	380	570	0	570	570	0.00%	570	0.00%	Not required.
4040	Covid19/Staff Larder		1250	1518	750	757	750	(7)	100.93%	(7)	100.93%	
4101	Utilities		3500	2698	3500	646	665	2,854	18.46%	19	97.14%	Budgeted for GMF - build delayed.
4102	Health & Safety		500	0	250	0	0	250	0.00%	-	100.00%	Budgeted for GMF - build delayed.
4105	Alarm Fire/Intruder		700	0	450	0	0	450	0.00%	-	100.00%	Budgeted for GMF - build delayed.
4106	Sanitary Waste		100	0	50	0	0	50	0.00%	-	100.00%	Budgeted for GMF - build delayed.
4109	Mobile phones		1506	1236	1298	1316	1298	(18)	101.39%	(18)	101.39%	
4111	Maintenance - office & POST fa		250	0	250	11	0	239	4.40%	(11)	0.00%	Budgeted for GMF - build delayed.
A	B	C	D	E	F	G	H	I	J	K	L	M

Variances

			2022/23		2023/24			Actual against Budget		Actual Against Q3 Projection		
			Budget	Actual	Budget	Actual YTD	Projected	£	%	£	%	Notes
4200	Bus Shelters & Repairs		500	0	500	500	500	-	100.00%	-	100.00%	
4206	Great Western Climate Tree		1197	-922	1414	127	1414	1,287	8.98%	1,287	8.98%	Overbudgeted, reduced for next financial year.
4301	Arboricultural Work		6500	498	6825	0	6825	6,825	0.00%	6,825	0.00%	EMR to build fund for 24/25 tractor hire.
4304	Bin collections		100	0	50	0	0	50	0.00%	-	100.00%	Budgeted for GMF - build delayed.
4308	Notice Boards, Seats & Bins		500	291	500	140	500	360	28.00%	360	28.00%	Some bins purchased.
4309	Horticultural work		4550	2456	4778	1127	4778	3,651	23.59%	3,651	23.59%	Budget not fully required in-year.
4314	Equipment		0	0	2000	1597	2000	403	79.85%	403	79.85%	
4350	Vandalism		500	103	500	245	100	255	49.00%	(145)	245.00%	Overbudgeted.
4506	Fuel		7850	13712	10000	7503	6750	2,497	75.03%	(753)	111.16%	
4507	Vehicle Insurance		4550	371	4628	2275	2656	2,353	49.16%	381	85.66%	Renewal lower than budgeted.
4508	Road Fund Licence		1173	439	840	708	708	132	84.29%	-	100.00%	
4509	Servicing & Maintenance (Vehic		10344	11514	9930	6102	22555	3,828	61.45%	16,453	27.05%	Not fully required in-year.
4510	Workwear & PPE		2500	3190	2735	2114	2400	621	77.29%	286	88.08%	
4511	Vehicle Tracking		749	495	788	910	852	(122)	115.48%	(58)	106.81%	3 additional trackers added in-year.
4514	Grass Cutting M/C Lease		11000	11026	11000	11284	11263	(284)	102.58%	(21)	100.19%	
4515	Grass Cutting M/C maint		8000	4214	6000	6473	6500	(473)	107.88%	27	99.58%	
4517	Litter, Cleansing & gritting		4000	2444	2750	2898	2880	(148)	105.38%	(18)	100.63%	
4522	Grounds Maintenance Contract		47919	25974	18922	16117	17000	2,805	85.18%	883	94.81%	
4523	Fuel - Grass cutting		3040	4938	5052	3633	3770	1,419	71.91%	137	96.37%	Fuel costs reduced since budget setting.
4524	Vehicle Electricity (fuel)		0	0	3000	1066	1000	1,934	35.53%	(66)	106.60%	Fuel costs reduced since budget setting. Estimated costs at budget setting.
4604	Festive Enhancements		500	100	500	163	500	337	32.60%	337	32.60%	Full budget not required.
4610	Vehicles		27400	25391	20499	19906	20000	593	97.11%	94	99.53%	
4615	New Machinery		35400	35491	2800	92	1000	2,708	3.29%	908	9.20%	Full budget not utilised.
4633	Street Sweeper Lease		0	0	19068	20275	20275	(1,207)	106.33%	-	100.00%	
4634	Street Sweeper Maintenance		0	0	10632	18127	5002	(7,495)	170.49%	(13,125)	362.40%	£12k repairs to offhire vehicle.
4700	PWLB Repayment		12500	0	12500	0	12500	12,500	0.00%	12,500	0.00%	
5900	EMR Spend		0	43574	0	22888	0	(22,888)	0.00%	(22,888)	0.00%	
		Overhead Expenditure	**572250**	**559633**	**581236**	**574379**	**586840**	**6,857**	**98.82%**	**12,461**	**97.88%**	
		307 Net Income over Expenditure	**-570103**	**-547219**	**-578022**	**-573429**	**-584426**	**(4,593)**	**99.21%**	**(10,997)**	**98.12%**	
6000		**plus Transfer From EMR**	**0**	**43492**	**0**	**23014**	**0**					
		Movement to/(from) Gen Reserve	**(570,103)**	**(503,727)**	**(578,022)**	**(550,415)**	**(584,426)**	**(27,607)**	**95.22%**	**(34,011)**	**94.18%**	
401	**Newsletter**											
1001	Newsletter Advertising		1250	331	500	2513	2500	(2,013)	502.60%	(13)	100.52%	Dramatic increase in advertisers.
		Total Income	**1250**	**331**	**500**	**2513**	**2500**	**(2,013)**	**502.60%**	**(13)**	**100.52%**	
4400	Newsletter Printing		9694	9225	9888	9807	10459	81	99.18%	652	93.77%	
4403	Newsletter Distribution		2550	2460	3690	3570	3690	120	96.75%	120	96.75%	
4404	Newsletter Artwork		1734	1426	1554	1036	1618	518	66.67%	582	64.03%	Reduction in pages.
		Overhead Expenditure	**13978**	**17176**	**15132**	**14413**	**15767**	**719**	**95.25%**	**1,354**	**91.41%**	
		401 Net Income over Expenditure	**-12728**	**-16845**	**-14632**	**-11900**	**-13267**	**(2,732)**	**81.33%**	**(1,367)**	**89.70%**	
6000		**plus Transfer From EMR**	**0**	**4065**	**0**	**0**	**0**					
		Movement to/(from) Gen Reserve	**(12,728)**	**(12,780)**	**(14,632)**	**(11,900)**	**(13,267)**	**(2,732)**	**81.33%**	**(1,367)**	**89.70%**	
402	**Community Development**											
1005	Community Development & Grant		15000	10000	15000	1850	100	13,150	12.33%	(1,750)	1850.00%	Grant income not achieved.
1009	Memorial benches		3462	0	3462	1023	1277	2,439	29.55%	254	80.11%	Contra to expenditure.
1210	Mem Cafe Income & Donations		0	544	0	674	410	(674)	0.00%	(264)	164.39%	
1220	Football Pitch Income		0	400	0	665	695	(665)	0.00%	30	95.68%	
1400	I&L Events Income		0	642	0	2526	2750	(2,526)	0.00%	224	91.85%	
		Total Income	**18462**	**13069**	**18462**	**6738**	**5232**	**11,724**	**36.50%**	**(1,506)**	**128.78%**	
4000	Salaries		73351	78368	83681	64058	60743	19,623	76.55%	(3,315)	105.46%	
4002	Memory Cafe salaries		0	18743	10000	21372	11804	(11,372)	213.72%	(9,568)	181.06%	£10k grant utilised. Full expenditure through this code to meet reporting requirements.
4212	Christmas Activities		1500	1839	1500	1525	1500	(25)	101.67%	(25)	101.67%	
4320	Youth Engagement		1000	0	1000	868	1000	132	86.80%	132	86.80%	
4330	Memory Cafe		4500	1367	5000	4683	4500	317	93.66%	(183)	104.07%	
4331	Memory Cafe Consumables		0	0	2500	1745	1950	755	69.80%	205	89.49%	Overbudgeted, reduced for next financial year.
4332	CD Aspirations		0	0	3834	1329	1705	2,505	34.66%	376	77.95%	Overbudgeted, reduced for next financial year.
A	B	C	D	E	F	G	H	I	J	K	L	M

Variances

			2022/23		2023/24			Actual against Budget		Actual Against Q3 Projection		
			Budget	Actual	Budget	Actual YTD	Projected	£	%	£	%	Notes
4401	Web Site & Social Media		1155	0	500	172	272	328	34.40%	100	63.24%	Balance to EMR for use in 24/25.
4402	Marketing & Events		5250	328	5000	5018	5000	(18)	100.36%	(18)	100.36%	
4412	Branding		500	0	500	380	245	120	76.00%	(135)	155.10%	
4413	Consultation/Events		250	44	250	0	0	250	0.00%	-	100.00%	Balance to EMR for use in 24/25.
4416	Competitions		500	493	500	352	502	148	70.40%	150	70.12%	Overbudgeted.
4418	Memorial benches		3462	0	3462	1118	1044	2,344	32.29%	(74)	107.09%	Income to contra.
4629	Community Choices		12000	5486	7500	7152	7500	348	95.36%	348	95.36%	
5900	EMR Spend		0	14288	0	2927	0	(2,927)	0.00%	(2,927)	0.00%	
		Overhead Expenditure	**103468**	**123463**	**125227**	**112700**	**97765**	**12,527**	**90.00%**	**(14,935)**	**115.28%**	
		402 Net Income over Expenditure	**-85006**	**-110394**	**-106765**	**-105962**	**-92533**	**(803)**	**99.25%**	**13,429**	**114.51%**	
6000		**plus Transfer From EMR**	**0**	**32384**	**0**	**12927**	**0**					
6001		**less Transfer To EMR**	**0**	**0**	**0**	**967**	**0**					
		Movement to/(from) Gen Reserve	**(85,006)**	**(78,010)**	**(106,765)**	**(94,002)**	**(92,533)**	**(12,763)**	**88.05%**	**1,469**	**101.59%**	
501	**Community Transport**											
1002	Community Transport Fares		2000	2323	2300	3296	3500	(996)	143.30%	204	94.17%	Increased bus trips.
1003	Community Transport BSOG		250	491	250	153	250	97	61.20%	97	61.20%	Mileage reduced year on year so lower grant receipt.
		Total Income	**2250**	**2814**	**2550**	**3448**	**3750**	(898)	135.22%	302	91.95%	
4500	Bus Tax & Insurance		1450	370	920	740	740	180	80.43%	-	100.00%	
4501	Bus Fuel Costs		800	973	840	1057	1100	(217)	125.83%	43	96.09%	Increased bus trips
4502	Bus Servicing & Repairs		600	990	1050	356	506	694	33.90%	150	70.36%	Not fully required in-year.
4504	Bus Driver Training		820	320	600	797	800	(197)	132.83%	3	99.63%	First aid training. Income at 1199/101 to contra overspend.
4505	Bus Admin/Misc		75	26	75	237	50	(162)	316.00%	(187)	474.00%	Parking tickets not budgeted for.
		Overhead Expenditure	**3745**	**2679**	**3485**	**3188**	**3196**	**297**	**91.48%**	**8**	**99.75%**	
		Movement to/(from) Gen Reserve	**(1,495)**	**135**	**(935)**	**260**	**554**	**(1,195)**	**-27.81%**	**294**	**46.93%**	
605	**Capital Projects**											
4622	Councillor devices		0	0	1000	369	369	631	36.90%	-	100.00%	Not fully required in-year.
		Overhead Expenditure	**20500**	**48599**	**1000**	**369**	**369**	**631**	**36.90%**	**-**	**100.00%**	
6000		**plus Transfer From EMR**	**0**	**34937**	**0**	**0**	**0**					
		Movement to/(from) Gen Reserve	**(20,500)**	**(13,662)**	**(1,000)**	**(369)**	**(369)**	**(631)**	**36.90%**	**-**	**100.00%**	
		Total Budget Income	**952431**	**959248**	**1039778**	**1034666**	**1024687**	**5,112**	**99.51%**	**(9,979)**	**100.97%**	
		Expenditure	**1129135**	**1095773**	**1116781**	**1148581**	**1075217**	**(31,800)**	**102.85%**	**(73,364)**	**106.82%**	
		Net Income over Expenditure	**-176704**	**-136525**	**-77003**	**-113915**	**-50530**	**36,912**	**147.94%**	**63,385**	**225.44%**	
		plus Transfer From EMR	**0**	**117379**	**0**	**121825**	**0**					
		less Transfer To EMR	**0**	**8294**	**0**	**967**	**0**					
		Movement to/(from) Gen Reserve	**(176,704)**	**(27,441)**	**(77,003)**	**6943**	**(50,530)**	**(83,946)**	**-9.02%**	**(57,473)**	**-13.74%**	
		Less: Net Transfers to EMR's outside of income and expenditure				**(36,450)**						
		Total movement (from) Gen Reserve				**(29,507)**						
		Overall Saving Against Budget				**47,496**						