

Meeting	Parks & Open Spaces Committee
Date	Tuesday 5th November 2024
Report Title	Play Area Working Party Update
Agenda Reference	14
Author	Play Area Working Party

Officer's Recommendations

1. To approve the below costs met from this year's Play Area Budgets.
2. To note the aspirations of the working party for 2025-26.

Background

The Play Area Committee Working Party met to discuss the status of the play areas and identifying repairs / replacements against the available budgets.

4518 / 302 (Surface Repairs)	£19,685.00	4305 / 302 (Equipment Repairs)	£11,334.00
Repairs to goal mouths in the multi-use games area at Queen Elizabeth Drive	£3,780.00	Replacement see saws at Doyle Play Area and Village Green Play Area (2)	£2,696.60
In-house repairs/ contingency	£600.00	Replacement spinning bowls at Doyle Play Area, Capesthorne Play Area, Wick Farm Play Area and White Eagle Play Area (4)	£1,950.00
Consider graphics/ resurfacing at Capesthorne Play Area as part of a renovation programme OR rolling this over to next Financial Year to clear the bark area at Brookfield Play Area	£15,273.00	Play panels for Capesthorne Play Area (4)	£1,980.00
		Replacement net for Village Green Play Area	£840.00
		Gate mechanisms (6)	£1,104.00
		Skate Park graffiti and nearby underpass	£500.00
		Contingency to last until February 2024 (next review)	£3,000.00

Aspirations for 2025-26

- Investigating costs for the provision of an Outdoor Gym, there is currently a large discrepancy in prices based on the type of equipment, fixtures and resistance. The Play Area Working Party would like to submit an aspiration for £80,000.00
- Brookfield Play Area – refilling the wooden bark pit surface with wet pour safety surface. The Play Area Working Party would like to submit an aspiration for £30,000.00