

Community Choices - Budget for Reducing Loneliness & Isolation			
Activity	Timescale	Estimated Costs	Notes
Continuation of The Haven	July - March 25	£250.00	£10 budget per session plus some additional budget for planned themes like Easter, D-Day80 and Christmas
Tai Chi Course		£250.00	
Badminton & Cricket & Indoor Sports		£500.00	
Gardening Club		£200.00	
Group Litter Picks Spring/Summer Eve	May - August	£0	
Seated Mobility	April - June	£300.00	
Swindon - Post Natal Depression		£250.00	For Room Hire. See if popular locally, and suggest they apply for community grant for continuation of classes within HW.
Menopause Café		£600.00	
Contingency			Will be used towards extra Cream Teas and/or Xmas Parcels
Painting/Pottery		£200.00	For facilitator and room hire
Boardgames/ Puzzles		£100.00	Games - could be used at Haven
More ideas from Councillors....			
CommunitH Choices (Youth) & Youth Engagement Budget			
Activity	Timescale	Estimated Costs	Notes
Pop up Toddler Softplay sessions	June	£300.00	At GLL - we would charge £5 per family to offset some of the costs and arrange refreshments
Trip to Weston Super Mare	July	£300.00	Part fund cost of coach and staffing - take beach games, buckets, spades, beachballs - discounted family rate could apply
Football Workshops at Trent Road	May	£150.00	Hopefully £0 as part of recent grant and partnership working opportunities
Dragons Den Style Youth Workshop (as featured on our Community Led Action Plan)	September	£500.00	Local secondary school groups to pitch their ideas for implementation
Multi sports - pop up sessions	July - August	£250.00	Using the Council's many open spaces and the sports coaching skill sets of the Staff - costs for events kit which can be used (balls, tag rugby, bibs, hi-vis, cones)
Mini Cinema Mornings		£100.00	Use of mini bus and tickets to cinema (discounted in half terms to £1)
Youth Christmas Party - Razmattazz	December	£500.00	Booked in GLL for 23rd December 24
Diwali	November	£100.00	Paints/ activities
Halloween Activities	October	£150.00	Scarecrow trail, pumpkin carving
Pop in and paint sessions		£200.00	Craft activities
CV Workshops and Money Workshops		£300.00	Working with partnership organisations
BEST Sessions		£0.00	Encourage BEST to apply for a Community Grant
More ideas from Councillors....			

Memory Café Budget			
Activity	Timescale	Estimated Costs	Notes
Summer Tea Dance			
Companions Café			
Fish & Chip Events			
Sponsored Charity Walks			
Weston Super Mare (Memory Café + Over 60s)			
Christmas Café, Meals, Nativity			
More ideas from Councillors....			
Events			
Activity	Timescale	Estimated Costs	Notes
Summer Event			
Christmas Extravaganza / Craft Fairs			
Meet & Greets - Orbital Market, School Fetes, Events			
Annual Parish Assembly			
Consultation Events			
More ideas from Councillors....			