

Meeting	Full Council
Date	22 nd October 2024
Report Title	Budget Setting Timetable
Agenda Reference	9B
Author	Jodie Smart, Finance Officer/Deputy RFO

Officer's Recommendation

- To note the report.

Budget WP	VM, RH, SH, AJ, AR, RR, RW, GMD, JS, LC		
Grounds Maintenance WP	JA, RH, SH, PP, RW, VM, GMD, JS, LC		
Deadline	Approve budget/precept 21.01.25 FC		
Date	Action	Members/Officers involved	Notes
20.09.24	Review 3-year budget plan and draft 27/28	JS	
01.10.24	Grounds Maintenance & Budget Setting WP	WP	Before CD Cttee? YES
01.10.24	CD Budget Requirements	CD Cttee	
02.10.24	Discuss 3-year budget review and draft 27/28 + CD Budget Requirement Feedback + WP Feedback	JS, GMD & LC	
07.10.24	Q2 Budget & Reserves Review	JS	
11.10.24	Q2 Budget review first draft 25/26	JS, GMD & LC	
22.10.24	Review Q2 Budget & verbal update at Full Council	JS	
05.11.24	Q2 budget review and 23/24 Budget requirements - Input from WP meeting	POS Cttee	
06.11.24	POS Feedback	JS & LC	
19.11.24	Initial 25/26 review	Budget WP	Before FP YES
19.11.24	Initial 25/26 review	F&P	
03.12.24	Q2 budget review and 25/26 Budget requirements review	CD Cttee	
05.12.24	CD Budget Requirements Feedback	JS & LC	
10.12.24	Budget Setting WP	WP	Before FC
10.12.24	FC Update	JS	
07.01.25	Budget Setting WP	WP	Before POS cttee
23.01.24	Recommend Budget & Precept	F&P	
23.01.24	Agree Budget & Precept	Full Council	