

Proposal Reference	Category	Community Development - Budget Aspirations	Estimated Costs	Total Cost	Use Existing Budget?	Resources - existing/new	Value to residents	Aligned with Strategy	Staff Champion
1	General	Dog poo bags - make available by attaching dispensers to lamp columns in known 'hotspots'	£80 per dispenser, x 20 stations across Parish where there is a known issue. 'Dog Gloves' cost £20.00 for 800. POST time to install bag holders @£43.00 per hour, estimated time to install 40 minutes per dispenser	£2,130.00	No - new. Could be reduced by taking out the resource £s	New capital material costs, existing revenue labour resources from POST Team	If successful, high value if issues in known hotspots are resolved	Clean and tidy	Kate New/Dave Hunt
2	Youth	Young Carers Days Out – work with Swindon Young Carers	£1 per mile on community bus, average distance for trip = 30 miles, 3 trips per year. Activity £250 x 3	£915.00	No - new. Use Community Choices?	New cost for community bus travel, existing revenue labour costs for youth workers	High value for young carers - need to research how many live within the Parish	Kind and caring	Kate New
3	Vulnerable	Signposting elderly for support – either as a directory, on our website, both or see below (badge applications, bus passes, memory café, etc)	Room hire, and revenue staff time - 2 hours per week for 2 staff (based on POST Team rate)	£278.00	No - new	Room hire cost included Existing resources - Admin Team - cost for 6 sessions	High value, based on number of calls received currently	Kind and caring	Jo Newman/Darriel New
4	General	Develop parish office as a community hub offering support and advice / incorporate SBC using Haydon Wick Hub as a SBC satellite Customer Service shop	Room hire, and revenue staff time - 2 hours per week for 2 staff (based on POST Team rate)	£278.00	No - new	Room hire cost included Existing resources - Admin Team - cost for 6 sessions	High value, based on number of calls received currently	Kind and caring	Caroline Hunt/GMD
5	General	Clothes Swapping event – at GLL	Room hire GLL, C&D Staff 2 staff x 3 hours	£378.00	No - new	Existing C&D staff costs, based on £40 per hour room hire from GLL	Medium	Kind and caring	Kate New
6	General	Approach Morrisons and use their cafe space for parish consultation events	Minimal	£0.00		Existing C&D staff costs	medium/high	Kind and caring	Caroline Hunt/GMD
7	Under 60s	Promote the bus for under 60s	£1 per mile on community bus, average distance for trip = 15 miles, 10 trips per year	£150.00	No - new	Existing C&D staff costs, increase in fuel costs for bus	medium/high	Kind and caring	Kate New
8	General	More quiz nights	Hire cost of HWWMC @£60 per quiz, potential subsidy of costs by Council x 4 p.a. (£2,750) Income/cost of ticket to cover the costs	£1,000.00	No - new but using income to offset £s	Some existing C&D staff costs, some new costs, based on food costs for curry night	medium/high	Kind and caring	Kate New
9	General	Community Choices specifically for youth – split the budget £12k (£8k / £4k)		£0.00	Existing	Existing Budget Community Choices	medium/high	Kind and caring	Caroline Hunt/GMD
10	Youth	Youth Grant Scheme – use some of the existing budget and market it to fund youth projects or away days for carers etc.		£0.00	Existing	Existing Budget Community Grants	medium/high	Kind and caring	Caroline Hunt/GMD
11	Youth	Work with Orbital (SBC's Rosie Rogers) to develop the underground youth centre	Graffiti artist charges £30 per hour (£240)	£0.00	Yes - use existing budget	SBC covering Building Regs costs, existing staff time youth worker, graffiti artist time	medium/high	Kind and caring	Kate New
12	Youth	Use mobil table for children with additional needs – approach schools and offer use of the table		£0.00		Existing C&D staff costs	medium/high	Kind and caring	Jo Newman/Caroline Hunt
13	Vulnerable	Community larder	£200 per month, £1,200 for six months. Get 50% funding from local business	£600.00	No - new	Existing C&D, admin staff costs	medium/high	Kind and caring	Darriel New/Caroline Hunt
14	Youth	Litter picks for under 12s		£0.00		Existing C&D, admin, POST staff costs	medium/high	Clean and tidy	Kate New
15	Youth	CV workshops using community laptops that are funded by the parish council	Cost for specialised trainer-not known X 4 sessions per year? Existing laptop may be available. Aim for funding or sponsorship to cover 50% of costs	£250	No - new - partially funded	Existing C&D staff costs	medium/high	Kind and caring	Kate New
16	Senior	Technology sessions for the elderly using the above community laptops – approach Swindon Scrapstore (do they need funding for projects etc?)	Cost for specialised trainer-not known X 4 sessions per year? Existing laptop may be available. Aim for funding or sponsorship to cover 50% of costs	£250	No - new - partially funded	Existing C&D staff costs, estimated cost	medium/high	Kind and caring	Jo Newman
17	Over 50s	Develop a menopause café with nutrition and mental health advice	Could access specialist support FOC, contacts at SBC have already done this	minimal	n/a	Existing C&D staff costs	medium/high	Kind and caring	Jo Newman
18	Youth	Residential youth trip working with Youth Action Wiltshire, link in with other Parish Councils	PGL costs = £100 per night per child/yp - cost based on 8 children in party for 3 nights	£2,400	No - new. Use Community Choices?	Existing C&D staff costs	High	Kind and caring	Kate New
Total				£8,629.00					

Existing Budgets
Youth - £1,000

Considerations:

Community Choices projects could be designed to cover some of the above proposals? Eg Youth Trips & Young Carers Days Out
Reduces the budget aspiration from £8,629 to £5,314