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|-------------------------|------------------------------------------------------------------------------------------|
| <b>Meeting</b>          | Community Development Committee                                                          |
| <b>Date</b>             | 30 <sup>th</sup> May 2023                                                                |
| <b>Report Title</b>     | Community Choices Report                                                                 |
| <b>Agenda Reference</b> | 13                                                                                       |
| <b>Author</b>           | Caroline Hunt, Community Development Officer, Kate New, Youth and Community Co Ordinator |

## Officer's Recommendations:

1. To note the report.
2. To approve the draft schedule of events and estimated spend.

## Community Choices

Now in its third year, the Council has allocated a budget to deliver a project put forward by and voted on by residents of Haydon Wick. This year's survey closed on Monday 3<sup>rd</sup> April 2023.

The two most popular choices were to reduce isolation and loneliness, and youth. The schedule of events below has been drafted by the Community Development Team. The beginning of the events programme is heavily combatted at reducing loneliness and isolation, with a few youth items, as some of the events are still ongoing from last year or have been successful and repeated. After the Summer Spectacular, the Youth & Community Co Ordinator will be able to develop and deliver a Youth Programme.

## Budget (4629/402) £5,000.00 Loneliness & Isolation and £2,500.00 Youth Activities

To date £1,200.00 has been spent on delivering twelve Yoga Sessions between January and May 2023.

There are also recommendations (Yoga in the Park, Menopause Café and Haydon Wick Haven) to the value of £2,010.00 under Agenda 15 – Community Development Officer's Report.

| Community Choices - Action Plan: Isolation and Loneliness |           |                 |                                                                                                        |
|-----------------------------------------------------------|-----------|-----------------|--------------------------------------------------------------------------------------------------------|
| Activity                                                  | Timescale | Estimated Costs | Notes                                                                                                  |
| Quiz and curry evening                                    | July-23   | £650.00         | No impact on 4629/402 - to be funded by by ticket sales @ £8.00 per person, and 4332 (CD Aspirations). |



|                                                     |         |                  |                                                                                                         |
|-----------------------------------------------------|---------|------------------|---------------------------------------------------------------------------------------------------------|
| Seated exercise for the less able                   | Aug-23  | £120.00          |                                                                                                         |
| Cream Tea for Over 60s                              | Aug -23 | £250.00          |                                                                                                         |
| Tea Dance for Over 60s                              | Aug-23  | £1,500.00        | No impact on 4629/402 -to be funded by ticket sales @£12 per person (inc. VAT), and Memory Café funding |
| Menopause Café, Haydon Wick Haven, Yoga in the Park | Aug-23  | £2,010.00        | Menopause Café to be subsidised by ticket sales@ £3.00 per person                                       |
| <b>Total</b>                                        |         | <b>£2,380.00</b> |                                                                                                         |

| Community Choices - Action Plan: Youth         |        |                |                                                  |
|------------------------------------------------|--------|----------------|--------------------------------------------------|
| Skate Park event with ATB                      | Aug-23 | £450.00        |                                                  |
| Soft Play session                              | Aug-23 | £150.00        |                                                  |
| Teddy Bear's Picnics (in play areas)           | Aug-23 | £100.00        |                                                  |
| Superheroes Trail in play areas using QR codes | Aug-23 | £200.00        |                                                  |
| Summer Stroll – Guided Walk at Mouldon Hill    | Aug-23 | £20.00         | Nominal price to cover craft materials if needed |
| <b>Total</b>                                   |        | <b>£920.00</b> |                                                  |