

Meeting	Parks & Open Spaces Committee
Date	7 th November 2023
Report Title	Budget Aspiration
Agenda Reference	15
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Tractor and flail

A consideration is to buy hire or lease a tractor and side arm flail from April 2024. Indicative costs have been supplied from a local company.

Kubota Compact Tractor L2622



Purchase cost **£40,625.55**

5-year 2000hr warranty - Cost **£1,088.00 per month**

Bomford 4.3 mtr Flail



Purchase cost **£13,555.00**

Total cost to purchase both units with 5-year 2000hr warranty on the tractor.

£52,268.55



Lease hire

	12 months	36 months	60 months
Kubota L2622	£1,942.55	£989.00	£748.08
Bomford Robin 4.3	£526.74	£336.25	£250.00

12-month lease hire £2469.29 per month. Total £29,631.48

36-month lease hire £1,325.25 per month. Total £47,709.00

60-month lease hire ££998.08 per month. Total £59,884.80

12-month and 36-month lease comes with 2-year standard manufactures warranty.

5-year lease comes with 5 year 2000 hours warranty.

Precept Impact Table

Due to staff sickness this made available at the meeting.