

Goupil Vehicle Battery Upgrade

	Options	Cost	Budget	Diff	Comment
1	Upgrade current vehicles to lithium battery	Est £7K	£7K	+/-0	• Asked Bradshaw for an upgrade to Lithium battery to existing vehicles (During budget setting). • Answer -Not financially feasible for Bradshaw (After budget setting)
2	Vehicles to be swapped out completely for lithium battery vehicles.				• Answer – You need permission from the finance supplier • Asked – Financial supplier • Answer -No
3	Short - term hire of x1 additional vehicle to aid charging flexibility during winter.				• Answer - Nothing less than 24 mths
4	Asked for an early settlement fee cost				• Answer - Settlement on this would be £25,653.49+VAT.
5	Investigate cost of additional vehicle hire for Nov,Dec,Jan,Feb.	£4K	£7K	-£3k	• Saving of £3K at todays prices
6	Investigate alternative electric vehicle supplier.				• Complete before the end of contract July 2027