

Meeting	Full Council
Date	22 nd April 2025
Report Title	Parks & Open Spaces Virements
Agenda Reference	13
Author	Georgina Morgan-Denn, Chief Officer/Clerk & RFO

Officer's Recommendation:

To note the report and to approve the following virements:

1. £7,639.00 to be vired from POST Salaries [4000 /307] to POST Grounds Maintenance Contractors [4522 / 307].
2. £1,974.00 to be vired from POST Grass Cutting M/C Maintenance [4514 / 307] to POST Grounds Maintenance [4522 / 307].

Background

Following a recent Parks & Open Spaces Grounds Maintenance decision made at Full Council in March (FC 199C) it has necessitated a Virement to now be approved by Members.

In March it was resolved to:

1. To appoint the Council's current contractor, Countrywide, to extend their areas of grass cutting from April – June 2025. This is instead of hiring an additional mower for 3 months. Total cost £8,712.00 for 5 cuts (fortnightly) throughout April – June 2025. Budget code 4522 / 307.
2. To utilise the additional mower hire budget (£1,974.00) and some seasonal salary budget (£7,639.00) to meet the cost for Countrywide to conduct the service.
3. To note the remaining seasonal budget availability will be reduced from 16 weeks to 8 weeks by using this model but there are no further seasonal recruitment plans.

Virements required are:

1. For £7,639.00 to be vired from POST Salaries [4000 /307] to POST Grounds Maintenance Contractors [4522 / 307].
2. £1,974.00 to be vired from POST Grass Cutting M/C Maintenance [4514 / 307] to POST Grounds Maintenance Contractors [4522 / 307].