

Precept & 3-Year Budget Setting Timetable**Financial Years: 26/27, 27/28, 28/29****Aim: To approve the final budget & precept at 20.01.26 FC meeting**

Date	Action	Members/Officers involved	Notes
04.10.25	Review 3 year budget plan and draft up to	JS	
07.10.25	CD Budget Aspirations Brainstorm	CD Cttee	
18.10.25	Quarterly Budget & Reserves Review	JS	
W/C 20.10.25	Quarterly Budget review first draft 26/27	JS, GMD & LC (Email/Teams)	
28.10.25	Full Council verbal update on progress	GMD	JS Away
04.11.25	Quarterly budget review and 26/27 requirements	POS Cttee	
05.11.25	POS Feedback	JS & LC (Email)	
18.11.25	Initial budget review with WP	Budget WP	Before FP
18.11.25	Initial budget review with F&P	F&P	
02.12.25	Quarterly budget review and 25/26 Budget requirements review	CD Cttee	
03.12.25	CD Budget Requirements Feedback	JS, LC (Email)	
09.12.25	POS Grounds Maintenance Budget 26/27 requirements	POS GM WP	
09.12.25	Budget Settting WP	WP	Before FC
09.12.25	FC Update	GMD / JS	JS attend
06.01.26	Budget Settting WP	WP	Before POS cttee
20.01.26	Recommend Budget & Precept	F&P	JS attend?
20.01.26	Agree Budget & Precept	Full Council	