

Leased Vehicles

Vehicle Type	Registration	Division	Supplier	Contract Start Date	Contract End Date	Contract Duration	Previous 12 mth	Monthly Cost	Maintenance Plan	Replacement Plan	Trackers	Tax
Goupil	AE22 DZT	Tidy Up	Bradshaw	5th May 2022	5th May 2027	60 mth		£552.14	Covered by hire company	Maxis e3 tipper	Quartix	
Goupil	AE22 DZU	Tidy Up	Bradshaw	5th May 2022	5th May 2027	60 mth		£552.14	Covered by hire company	Maxis e3 tipper	Quartix	
Kubota Mower	WP72 XHD	Grounds Maintenance	Listers	1st Feb 2023	1st Feb 2026	36 mth		796.09	Lister 3 Yr package	Turfleet hire	Quartix	
Maxus	WV23 UCF	Tidy Up	Novuna	4th May 2023	4th May 2026	36 mth	£166.96	£441.02	Covered by hire company	Same as previous	Quartix	
Mini Compact Sweeper	KV23 UJT	Tidy Up	Hako	9th May 2023	8th May 2028	60 mth	£244.58	TBC	Covered by hire company	Same as previous		
350 Leader Caged Tipppers	YO24 FGU	Grounds Maintenance	Rabbits Hire	1st March 2025	1st Mar 2028	36 mth		£795.0	Covered by hire company	Same as previous	TBC	
350 Leader Caged Tipppers	YO24 FHB	Grounds Maintenance	Rabbits Hire	1st March 2025	1st Mar 2028	36 mth		£795.0	Covered by hire company	Same as previous	TBC	
Tractor & Flail	O23HYB	Grounds Maintenance	Turfleet	1st April 2025	Ongoing	3mth rolling	£510.00	1400	Covered by hire company	Same as previous		

Owned Vehicles

Vehicle Type	Registration	Division	Supplier	Purchase Date	Purchase Value	Scrap Value		Maintenance Costs	Replacement Plan	Trackers
Transit	BJ62 NLC	Grounds Maintenance	M4 Van	18th Jan 2018	X	£500	£852.66	£600 Annualy	Maxis e5 Tipper	Quartix
Transit Custom	BP68 MYY	Parks & Projects	M4 Van	7th Jan 2020	17,988.00	£500	£53.00	£600 Annualy	Maxis e5	Quartix
Kubota Mower	WP72 HXE	Grounds Maintenance	Listers	1st Feb 2023	29,113.33	NA		TBC	Turfleet hire	Quartix
Master 15seat Minibus	WD65 UKO	Community	Renault	2015	X	£800		£600 Annualy	TBC	n/a
Citreon Relay Tipper	SF16 HVX	Tidy Up	M4 Van	25th Jan 2019	15,495.00	£500 (Jan 2025)	£1,712.84	NA	NA	Quartix - to be reallocated

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Tyre replacements	£1,010.91
Wash facility at SBC	£360.00
Cosumables	£110.45