

Precept & Budget Setting Timetable 2027/28 - 29/30

Budget Setting WP:	Other Members who signed up for WP
Vinay Manro (Chairman & Vice Chair F&P)	Ciaran Skinner
Steve Heyes (Vice Chairman)	Ayo Jimmy
Alex Roupelis (Chair Personnel & F&P)	
Sudha Nukana (Chair CD)	
Leanne Stevenson (Vice Chair CD)	
Leigh Jackson (Chair POS)	
Richard Hailstone (Vice Chair POS)	
Adam John (Chair P&H)	
Chichi Chikezie-Morris (Vice Chair P&H)	

Date	Action	Members/Officers/Consultants	Notes
09.10.26	Review 3 year budget plan and draft 27/28	JS	
10.10.26	Q2 Budget & Reserves Review	JS	
12.10.26 - tba	Q2 Budget review first draft 27/28	JS & GMD, LC (Email/Teams)	
20.10.26	Full Council verbal update on progress	GMD	
06.10.26	Q2 budget review and 27/28 Budget requirements	POS Cttee	
07.10.26	POS Feedback to RFO & Consultant	JS, GMD & LC (by Email or Teams)	
03.11.26	Q2 budget review and 27/28 Budget requirements review	CD Cttee	
04.11.26	CD Budget Requirements Feedback	JS, GMD & LC (Email or Teams)	
17.11.26	Initial 26/27 review	WP, GMD, LC, JW	Before F&P 6.30pm
17.11.26	Initial 26/27 review	F&P Cttee	
24.11.26	Full Council verbal update on progress	GMD	
01.12.26	POS Final Aspirations	POS Cttee	
02.12.26	POS Feedback to RFO & Consultant	JS, GMD & LC (by Email or Teams)	
08.12.26	Budget Settting WP (optional date)	WP, GMD, LC, JW	
15.12.26	Budget Settting WP	WP, GMD, LC, JW	Before FC 6pm
15.12.26	FC Update	JS & GMD	
05.01.27	Budget Settting WP	WP, GMD, LC, JW	Before CD 6pm
19.01.27	Recommend Budget & Precept	F&P Cttee	Before FC 7pm
19.01.27	Agree Budget & Precept	Full Council	FC 8pm

Last updated: GMD 11.09.26